Thirty-seventh session
FIFTH COMMITTEE
Agenda items 103 and 48

PROGRAMME BUDGET FOR THE BIENNium 1982-1983

IMPLEMENTATION OF THE DECLARATION OF THE INDIAN OCEAN AS A ZONE
OF PEACE: REPORT OF THE AD HOC COMMITTEE ON THE INDIAN OCEAN

Administrative and financial implications of the draft resolution
contained in document A/37/29

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

1. The First Committee, at its 50th meeting held on 2 December 1982 adopted the
draft resolution contained in document A/37/29. It had before it a statement of
financial implications (A/C.1/37/L.76).

2. Under the terms of operative paragraphs 6, 7 and 10 of the draft resolution
contained in document A/37/29 the General Assembly would:

   (a) Renew the mandate of the Ad Hoc Committee as defined in the relevant
   resolutions;

   (b) Request the Ad Hoc Committee to hold three further sessions in 1983 of a
duration of two weeks each, with the possibility of holding a fourth session to be
   considered as required;

   (c) Request the Secretary-General to continue to render all necessary
   assistance to the Ad Hoc Committee, including the provision of summary records.

3. Pending a decision by the Ad Hoc Committee on the holding of a fourth meeting,
the Secretary-General would provide services to the Committee on the following
assumptions:

   (a) The Ad Hoc Committee on the Indian Ocean would hold three two-week
   sessions in 1983 in New York (17-28 January, 11-22 April, 11-22 July). Should the
Ad Hoc Committee see the need for a fourth session during the year, this matter would have to be presented to the Committee on Conferences for appropriate action.

(b) Interpretation would be provided in six languages (Arabic, Chinese, English, French, Russian and Spanish) for two meetings daily for each session;

(c) Documentation for the combined three sessions would be 275 pages for pre-session, 300 pages for in-session and 250 pages for post-session documentation;

(d) Summary records would be provided to the Ad Hoc Committee during each session.

4. Should the General Assembly adopt the proposed resolution, total expenditures which involve only conference servicing will be as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre-session documentation</td>
<td>$271 200</td>
</tr>
<tr>
<td>(110 000 words: A,C,E,F,R,S)</td>
<td></td>
</tr>
<tr>
<td>Meeting servicing</td>
<td>$270 000</td>
</tr>
<tr>
<td>(Languages of interpretation: A,C,E,F,R,S)</td>
<td></td>
</tr>
<tr>
<td>In-session documentation</td>
<td>$298 200</td>
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<tr>
<td>(120 000 words: A,C,E,F,R,S)</td>
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<tr>
<td>Post-session documentation</td>
<td>$244 000</td>
</tr>
<tr>
<td>(100 000 words: A,C,E,F,R,S)</td>
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<tr>
<td>Summary records</td>
<td>$654 500</td>
</tr>
<tr>
<td>(60 meetings; languages: A,C,E,F,R,S)</td>
<td></td>
</tr>
<tr>
<td>OGS requirements</td>
<td>$55 800</td>
</tr>
<tr>
<td>**TOTAL</td>
<td><strong>$1 793 700</strong></td>
</tr>
</tbody>
</table>

5. The estimated costs indicated in paragraph 4 above are based on full costs, at current rates. Towards the close of the present session of the General Assembly, when the definitive pattern of the conferences for 1983 is considered, it will be indicated in the consolidated statement of conference servicing requirements to be submitted at that time to what extent the cost in respect of conference servicing dealt with in this document can be absorbed within existing resources.