Thirty-third session
FIFTH COMMITTEE
Agenda items 100 and 46

PROGRAMME BUDGET FOR THE BIENNium 1978-1979

REPORT OF THE AD HOC COMMITTEE ON THE INDIAN OCEAN

Administrative and financial implications of the report of the
Ad Hoc Committee on the Indian Ocean 1/

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

1. Under the terms of the draft resolution contained in paragraph 28 of the
report of the Ad Hoc Committee on the Indian Ocean, as orally amended, adopted by
the First Committee at its 58th meeting on 30 November, 1978, the General Assembly
would, inter alia:

4. Decide to convene a Meeting of the Littoral and Hinterland States
of the Indian Ocean in New York from 2 to 13 July 1979, as the next step
towards the convening of a conference on the Indian Ocean for the
implementation of the Declaration of the Indian Ocean as a Zone of Peace as
contained in General Assembly resolution 2832 (XXVI), such States being
listed in the reports of the Ad Hoc Committees to the General Assembly at its
twenty-eighth, 2/ thirtieth, 3/ and thirty-third sessions, 4/ and decide
that other States not falling within this category, but which have
participated or have expressed their willingness to participate in the work
of the Committee, could attend, upon the invitation of the Committee;

5. Decide that the Ad Hoc Committee, performing the functions of a
preparatory committee, would make the necessary preparations for convening a

1/ Official Records of the General Assembly, Thirty-third Session,

2/ Ibid., Twenty-eighth Session, Supplement No. 29 (A/9029), annex I, para. 5.


4/ Ibid., Thirty-third Session, Supplement No. 29 (A/33/29), para. 27.

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Meeting of the Littoral and Hinterland States and that the Committee would set up informal working groups for this purpose when necessary;

7. Request the Secretary-General to make the necessary provision, including the essential background information, relevant documentation and summary records for the meeting referred to in paragraph 4 above, and to continue to render all necessary assistance to the Ad Hoc Committee, including the provision of summary records;

8. Renew the general mandate of the Ad Hoc Committee as defined in the relevant resolutions.

2. It is understood that the Ad Hoc Committee would hold four sessions in New York in 1979:

(i) from 5 to 9 February 1979;
(ii) from 12 to 16 March 1979;
(iii) from 14 May to 25 May 1979;
(iv) from 17 to 21 September 1979.

3. The estimated costs related to the draft resolution as a whole are based on the following assumptions:

(a) For the meetings of the Ad Hoc Committee on the Indian Ocean:

(i) Session from 5 to 9 February 1979 - Provision would be made in three languages (Chinese, English and French) for pre-session documentation estimated at 30 original pages; for in-session documentation estimated at 30 original pages, and for summary records.

(ii) Session from 12 to 16 March 1979 - Provision would be made in three languages (Chinese, English and French) for pre-session documentation estimated at 50 original pages; for in-session documentation estimated at 50 original pages and for summary records.

(iii) Session from 14 to 25 May 1979 - Provision would be made in three languages (Chinese, English and French) for pre-session documentation estimated at 100 original pages; for in-session documentation estimated at 50 original pages, and for summary records. Additionally, provision would be made for post-session documentation estimated at 100 original pages in six languages.

(iv) Session from 17 to 21 September 1979 - Provision would be made for summary records in three languages (Chinese, English and French) and for post-session documentation estimated at 30 original pages in six languages.
(b) For the Meeting of the Littoral and Hinterland States:

(i) New York, 2 to 13 July 1979 -- Provision would be made for in-session documentation estimated at 100 original pages and for summary records in four languages (Arabic, Chinese, English and French). Additionally, provision would be made for post-session documentation estimated at 50 original pages in six languages.

(c) It is also estimated that six months of temporary assistance at the P-1 level would be required to assist in providing the necessary secretariat support for the five meetings mentioned above.

b. Based on the above assumptions, the estimated costs would be as follows:

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<thead>
<tr>
<th></th>
<th>First session</th>
<th>Second session</th>
<th>Third session</th>
<th>Fourth session</th>
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A. For the meetings of the Ad Hoc Committee on the Indian Ocean

I. Pre-session

(i) Translation, revision and typing  $4,100  $6,800  $13,500  $-

(ii) Reproduction and distribution  $1,300  $2,000  $3,200  $-

Total  $5,400  $8,800  $16,700  $-

II. In-session

(i) Interpretation  $23,400  $23,400  $36,200  $23,400

(ii) Translation, revision and typing  $10,500  $13,200  $13,200  $-

(iii) Reproduction and distribution  $500  $400  $700  $-

(iv) Other staff (one conference officer, one documents clerk)  $400  $400  $800  $-

Total  $34,800  $37,800  $50,900  $23,400
### III. Summary records

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<tr>
<th></th>
<th>First session</th>
<th>Second session</th>
<th>Third session</th>
<th>Fourth session</th>
</tr>
</thead>
<tbody>
<tr>
<td>(i) Précis writers, translation, revision and typing</td>
<td>52,800</td>
<td>52,800</td>
<td>75,000</td>
<td>52,800</td>
</tr>
<tr>
<td>(ii) Reproduction and distribution</td>
<td>5,200</td>
<td>5,000</td>
<td>10,200</td>
<td>5,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>58,000</strong></td>
<td><strong>57,800</strong></td>
<td><strong>85,200</strong></td>
<td><strong>58,000</strong></td>
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### IV. Post-session

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<th>First session</th>
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<th>Fourth session</th>
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<tbody>
<tr>
<td>(i) Translation, revision and typing</td>
<td>-</td>
<td>-</td>
<td>13,500</td>
<td>10,100</td>
</tr>
<tr>
<td>(ii) Reproduction and distribution</td>
<td>-</td>
<td>-</td>
<td>4,500</td>
<td>1,200</td>
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<tr>
<td><strong>Total</strong></td>
<td>-</td>
<td>-</td>
<td><strong>18,000</strong></td>
<td><strong>11,300</strong></td>
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### V. Office of General Services

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<th>First session</th>
<th>Second session</th>
<th>Third session</th>
<th>Fourth session</th>
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<tbody>
<tr>
<td>(i) Sound technicians</td>
<td>1,400</td>
<td>1,400</td>
<td>2,800</td>
<td>-</td>
</tr>
<tr>
<td>(ii) General operating expenses</td>
<td>600</td>
<td>600</td>
<td>1,200</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,000</strong></td>
<td><strong>2,000</strong></td>
<td><strong>4,000</strong></td>
<td>-</td>
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<tr>
<td><strong>Total A.</strong></td>
<td><strong>100,200</strong></td>
<td><strong>106,000</strong></td>
<td><strong>174,800</strong></td>
<td><strong>92,700</strong></td>
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**GRAND TOTAL**

473,700
B. For the Meeting of the Littoral and Hinterland States

I. In session

(i) Interpretation 50,600
(ii) Translation, revision and typing 36,200
(iii) Other staff (conference officer, assistant conference officer, documents clerk) 1,200
(iv) Reproduction and distribution 4,000

Total 92,000

II. Summary records

(i) Précis writing, translation, revision and typing 100,400
(ii) Reproduction and distribution 13,200

Total 113,600

III. Post-session

(i) Translation, revision and typing 26,200
(ii) Reproduction and distribution 3,200

Total 29,400

IV. Office of General Services

(i) Sound technicians 2,800
(ii) Security service 4,900
(iii) General operating expenses 2,000

Total 9,700

Total B. 244,600

/...
C. Other requirements

Six months temporary assistance — P.4 level
(see para. 3 (c))

\[ \begin{array}{l}
\text{\$19,900} \\
\end{array} \]

\[ \begin{array}{l}
\text{Total A, B and C} \\
\text{\$738,200} \\
\end{array} \]

5. In summary, should the draft resolution be adopted by the General Assembly, financial implications in the total amount of \$738,200 would arise, of which \$718,300 would relate to conference servicing and the balance to the Department of Political and Security Council Affairs.

6. No appropriations for the conference servicing costs are being requested at this time since any required appropriation under this heading will be requested in the context of the consolidated statement of conference services costs to be presented towards the end of the current session of the General Assembly.

7. An additional appropriation in the amount of \$19,900 is now requested under section 20 of the programme budget for 1978-1979. A further appropriation of \$6,000 is requested under section 25 for staff assessment, offset by a corresponding amount under income section 1.