Thirty-third session
FIFTH COMMITTEE
Agenda item 100

PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Financial implications arising from the tenth special session of
the General Assembly devoted to disarmament

Revised estimates under sections 2C, Department of Political and
Security Council Affairs, and 22D, Office of General Services

Report of the Secretary-General

Introduction

1. By resolution S-10/2 of 30 June 1978, the General Assembly adopted the Final
Document of the tenth special session of the General Assembly devoted to
disarmament. The decisions contained in the Final Document have substantially
added to the scope and volume of the work of the United Nations Centre for
Disarmament. In order to meet immediate requirements during the second half of
1978, the Secretary-General, with the concurrence of the Advisory Committee on
Administrative and Budgetary Questions, entered into commitments initially under
the terms of General Assembly resolution 32/214 on unforeseen and extraordinary
expenses for the biennium 1978-1979. 1/ It is now necessary to submit revised
estimates for 1979 in order to carry out those decisions of the General Assembly
which must be implemented without delay.

2. Completion of this report has been deferred pending the outcome of the debate
in the First Committee on agenda item 125, "Review of the implementation of the
recommendations and decisions adopted by the General Assembly at its tenth special
session", since it was considered possible that draft resolutions might be
introduced in that Committee that would affect the financial implications of the
decisions of the tenth special session, which form the subject of the present paper.

1/ These commitments amounting to $215,700 for 1978 have been formally
requested for appropriation in the context of the first performance report on the
Accordingly, this paper is presented in the light of the debate in that Committee. It does not reflect the financial implications of specific decisions of the First Committee, since these are handled separately in the usual manner.

3. The revised estimates for 1979 presented in this document all arise as a direct result of the adoption of the Final Document of the tenth special session (resolution 5-10/2). They have also been placed in the framework of the medium-term plan for the period 1980-1983 (A/33/6 (part 4)) but go one step further by describing the individual programme elements. Attention is drawn to the fact that the presentation of the Centre's activities in terms of subprogrammes does not in all respects coincide with its organizational structure.

4. It should also be noted that the substantive tasks of the Centre in respect of which requirements remain the same have not been taken into account in this presentation. Those continuing tasks include the compilation, analysis and presentation of information in support of the deliberations and negotiations in each of the areas of disarmament and arms limitation discussed in various international forums, particularly in the General Assembly and its subsidiary bodies, ad hoc disarmament committees and other conferences concerned with disarmament questions. Such analyses and assessments are made in connexion, among others, with the topics of general and complete disarmament, nuclear disarmament (including non-proliferation), the prohibition of biological and chemical weapons and other weapons of mass destruction, measures in respect of conventional arms and international security matters. Deliberations and negotiations are reported on substantively in connexion with each of these subjects. In the areas of information and research, relevant information concerning disarmament is collected and analysed for use in United Nations publications on disarmament and related subjects. Among these are the United Nations Disarmament Yearbook and Disarmament Periodical. The preparation and execution of studies on disarmament and arms limitation involves both secretarial and substantive assistance, including the preparation of background material. Further analyses and assessments are made concerning military technology and weapons effects, strategies and tactics, national military developments and military alliances and the characteristics and consequences of the arms race. Data with regard to the implementation of agreements, treaties and conventions on disarmament and related subjects are collected and presented periodically. Background material is compiled, analysed and presented for use in conferences to review the operation of such instruments, and secretarial services are rendered to such conferences. An important element in the compilation and analysis of information on work carried out outside the United Nations Secretariat concerning disarmament and arms limitation is done through contact with permanent missions in both New York and Geneva, the specialized agencies, the International Atomic Energy Agency (IAEA), and non-governmental organizations and research institutions. Conversely information on developments in the field from the point of view of the United Nations is transmitted to such bodies in the form of scientific papers, articles and lectures, and through participation in panels and symposia. These activities represent the ongoing work of the Centre for Disarmament.

5. The detailed analysis by programme element of the revised estimates for 1979 arising from the decisions of the tenth special session is presented in annex I of
the present report, including the financial requirements of the United Nations programme of fellowships on disarmament. A structured approach is used in analysing each programme element. First of all, the mandate issued by the tenth special session in respect of the programme element is quoted. An indication is then given as to the extent to which the General Assembly's decision relating to the programme element concerned results in a change in the activities of the Centre. An assessment is then made of the resulting change, if any, in the Centre's requirements in terms of staff and other resources. In some cases, additional staff will be required to combine several of the new tasks or part thereof; in other cases, existing staff will be required to absorb some of the additional workload resulting from new activities. Whenever such opportunity is foreseen, an indication to that effect is given.

6. Under the terms of General Assembly resolution 32/214 on unforeseen and extraordinary expenses for the biennium 1978-1979, the Advisory Committee authorized funds for the continued employment up to the end of 1978 of temporary staff (three P-5, two G-5) initially approved for work related to the preparation for the tenth special session. The continuation of these posts on a permanent basis is included in the total number of additional posts requested for 1979.

Summary of additional requirements

7. In table 1, a summary is given of the estimated additional work months for established posts by programme element and level of post, together with any further financial resources required for that element. Table 2 presents a comparison between the present staffing and that proposed for 1979. Details of the financial requirements, amounting to $1,711,300, of which $421,700 relates to conference servicing and $1,290,100 to substantive activities ($1,220,000) and supporting common services ($70,100) may be found in table 3. As indicated in paragraph 5 above, a detailed analysis of the estimated additional workload, including the requirements for the programme of fellowships on disarmament, is presented in annex I. The details of the conference servicing costs of the various sessions of the Advisory Board on Disarmament Studies, the Group of Experts on Disarmament and Development, and the Group of Experts on Disarmament and International Security are provided in annex II.
Table 1
SUMMARY OF ESTIMATED ADDITIONAL WORK MONTHS BY PROGRAMME ELEMENT AND LEVEL OF POST
(Established post requirements - 1979)

<table>
<thead>
<tr>
<th>Subprogramme/programme element</th>
<th>D-2</th>
<th>D-1</th>
<th>P-5</th>
<th>P-3</th>
<th>P-2/1</th>
<th>G-5</th>
<th>G-4/3</th>
<th>Total work months</th>
<th>Comments/additional requirements</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Deliberation and negotiation</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.1 First Committee</td>
<td>(3)*</td>
<td>-</td>
<td>2</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>(6)*</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>1.2 Disarmament Commission</td>
<td>(2)*</td>
<td>-</td>
<td>2</td>
<td>(2)*</td>
<td>-</td>
<td>-</td>
<td>(4)*</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>1.3 Committee on Disarmament</td>
<td></td>
<td>-</td>
<td>8</td>
<td>-</td>
<td>6 1/</td>
<td>-</td>
<td>-</td>
<td>8 1/</td>
<td>22</td>
</tr>
<tr>
<td>1.4 Conventional weapons</td>
<td></td>
<td>(3)*</td>
<td>-</td>
<td>(3)*</td>
<td>-</td>
<td>-</td>
<td>(3)*</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Total, subprogramme 1</td>
<td></td>
<td></td>
<td>12</td>
<td></td>
<td>6</td>
<td>-</td>
<td>-</td>
<td>8</td>
<td>26</td>
</tr>
<tr>
<td>2. Information on disarmament</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>2.1 Establishment and maintenance of reference material systems</td>
<td></td>
<td></td>
<td>(6)*</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>12</td>
<td>12 1/</td>
<td>36</td>
</tr>
<tr>
<td>2.2 Disarmament Yearbook</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.3 Disarmament Periodical</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>2.4 Other information work</td>
<td></td>
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<td></td>
<td></td>
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<tr>
<td>2.5 Contact and information exchange with NGOs</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.6 Disarmament Week</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total, subprogramme 2</td>
<td></td>
<td></td>
<td>12</td>
<td></td>
<td>6</td>
<td>12</td>
<td>24</td>
<td>40  94</td>
<td></td>
</tr>
</tbody>
</table>

2.1: involves continuation of two G-5 temporary assistance posts on established post basis.
2.2: P-5 temporary assistance posts on established post basis.
2.3: 6 work months at P-5 level eliminated as a result of new P-2 post.
2.4: Publicity programme - $30,000.
2.5: P-3 functions to be combined in new P-3 post under 1.3.
2.6: Travel and subsistence of substantive staff - $10,000.
Travel and subsistence of substantive staff - $5,000.
Publicity costs - $20,000.
<table>
<thead>
<tr>
<th>Subprogramme/programme element</th>
<th>D-2</th>
<th>D-1</th>
<th>P-5</th>
<th>P-4</th>
<th>P-3</th>
<th>P-2/1</th>
<th>G-5</th>
<th>G-4/3</th>
<th>Total work months</th>
<th>Comments/additional requirements</th>
</tr>
</thead>
<tbody>
<tr>
<td>3. Studies on disarmament</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.1 Contacts and co-ordination on disarmament studies</td>
<td>-</td>
<td>2</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>12</td>
<td>-</td>
<td>15</td>
<td>Travel and subsistence of substantive staff - $3,500.</td>
</tr>
<tr>
<td>3.2 Guidelines for studies on disarmament; Advisory Board</td>
<td>-</td>
<td>10</td>
<td>-</td>
<td>6</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>12</td>
<td>27</td>
<td>Travel and subsistence - Board members - $118,000; conference servicing costs - $149,500.</td>
</tr>
<tr>
<td>3.3 Study on relationship between disarmament and development</td>
<td>-</td>
<td>-</td>
<td>12</td>
<td>6</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>12</td>
<td>30</td>
<td>2 months' temporary assistance, P-4 level - $5,600; travel and subsistence - three substantive staff - $13,200; travel and subsistence, experts - $170,800; conference servicing costs - $184,300.</td>
</tr>
<tr>
<td>3.4 Study on the inter-relationship between disarmament and international security</td>
<td>-</td>
<td>-</td>
<td>(3)*</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>3.5 months' temporary assistance, P-5 level - $10,700; travel and subsistence, experts - $26,800; conference servicing costs - $87,900.</td>
</tr>
<tr>
<td>Total, subprogramme 3</td>
<td>-</td>
<td>12</td>
<td>12</td>
<td>12</td>
<td>-</td>
<td></td>
<td>12</td>
<td>24</td>
<td>72</td>
<td></td>
</tr>
<tr>
<td>4. Follow-up and implementation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.1 Status of disarmament agreements</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>(3)*</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>(2)*</td>
<td></td>
<td>Fellowship programme: total $331,400, including 9 work months' temporary assistance at Professional level (P-5/D-1)</td>
</tr>
<tr>
<td>5. Fellowships in disarmament</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>12</td>
<td>12</td>
<td></td>
</tr>
<tr>
<td>6. Administrative support</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total additional work months estimated</td>
<td>5</td>
<td>16</td>
<td>37</td>
<td>34</td>
<td>15</td>
<td>12</td>
<td>48</td>
<td>99</td>
<td>266</td>
<td></td>
</tr>
<tr>
<td>Total additional work months to be absorbed</td>
<td>(5)</td>
<td>(4)</td>
<td>(13)</td>
<td>(10)</td>
<td>(3)</td>
<td>-</td>
<td>-</td>
<td>(15)</td>
<td>(50)</td>
<td></td>
</tr>
<tr>
<td>Total additional work months requested</td>
<td>-</td>
<td>12</td>
<td>24</td>
<td>24</td>
<td>12</td>
<td>12</td>
<td>48</td>
<td>84</td>
<td>216</td>
<td></td>
</tr>
</tbody>
</table>

* Additional work months are to be absorbed.

1/ Geneva based.
### Table 2

**SUMMARY**

**Established post requirements - 1979**

**Centre for Disarmament**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>ASG</td>
<td>1</td>
<td>-</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>-</td>
</tr>
<tr>
<td>D-2</td>
<td>1</td>
<td>-</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>-</td>
</tr>
<tr>
<td>D-1</td>
<td>2</td>
<td>-</td>
<td>2</td>
<td>1</td>
<td>3</td>
<td>1</td>
</tr>
<tr>
<td>P-5</td>
<td>5</td>
<td>3</td>
<td>8</td>
<td>2</td>
<td>7 (1)</td>
<td></td>
</tr>
<tr>
<td>P-4</td>
<td>6</td>
<td>-</td>
<td>6</td>
<td>2</td>
<td>8</td>
<td>2</td>
</tr>
<tr>
<td>P-3</td>
<td>3</td>
<td>-</td>
<td>3</td>
<td>1 2/</td>
<td>4</td>
<td>1 2/</td>
</tr>
<tr>
<td>P-2/1</td>
<td>1</td>
<td>-</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>Subtotal</td>
<td>19</td>
<td>3</td>
<td>22</td>
<td>7</td>
<td>26</td>
<td>4</td>
</tr>
</tbody>
</table>

| G-5         | 3                          | 1                        | 4                    | 3                                             | 6                                      | 2                                |
| G-5 (Geneva based) | -                  | 1                        | 1                    | 1                                             | 1                                      | -                                |
| G-4/3       | 7                          | -                        | 7                    | 6                                             | 13                                     | 6                                |
| G-4 (Geneva based) | 1                   | -                        | 1                    | 1                                             | 2                                      | 1                                |
| Subtotal    | 11                         | 2                        | 13                   | 11                                            | 22                                     | 9                                |
| Total       | 30                         | 5                        | 35                   | 18                                            | 48                                     | 13                               |

1/ In addition to the temporary assistance posts authorized for the Centre, one post at the Assistant Secretary-General level and one G-4 secretarial post have been authorized against temporary assistance funds on CCD budget: a decision with respect to the level of the post of the Secretary of the Committee on Disarmament is still pending.

2/ Geneva based.
### Table 3
SUMMARY OF FINANCIAL REQUIREMENTS BY SECTIONS OF THE PROGRAMME BUDGET FOR 1978-1979 AND MAJOR OBJECT OF EXPENDITURE

<table>
<thead>
<tr>
<th>A. Section 2C. Department of Political and Security Council Affairs: Centre for Disarmament</th>
<th>1979</th>
</tr>
</thead>
<tbody>
<tr>
<td>(i) Salaries and common staff costs (1 D-1, 2 P-5, 2 P-4, 1 P-3, 1 P-2, 4 G-5, 7 G-h/3)</td>
<td>$488,100</td>
</tr>
<tr>
<td>(ii) Temporary assistance (D-1/P-5 for 9 months), salary and common staff costs ($38,900), travel ($4,000) (subprogramme 5.1)</td>
<td>$59,200</td>
</tr>
<tr>
<td>(iii) Travel and subsistence, substantive staff:</td>
<td></td>
</tr>
<tr>
<td>- Contact and information exchange with NGOs (subprogramme 2.5)</td>
<td>$10,000</td>
</tr>
<tr>
<td>- Disarmament week (subprogramme 2.6)</td>
<td>$5,000</td>
</tr>
<tr>
<td>- Contact and co-ordination on disarmament studies (subprogramme 3.1)</td>
<td>$3,500</td>
</tr>
<tr>
<td>- Disarmament and development (subprogramme 3.3)</td>
<td>$13,200 31,700</td>
</tr>
<tr>
<td>(iv) Travel and subsistence: Expert Group</td>
<td></td>
</tr>
<tr>
<td>- (a) Advisory Board on Disarmament Studies (subprogramme 3.2): 30 Board members; two meetings in New York for a total period of 4 weeks</td>
<td>$118,000</td>
</tr>
<tr>
<td>- (b) Study on the relationship between disarmament and development (subprogramme 3.3): 30 experts; two meetings in Geneva, one in New York for a total period of 6 weeks</td>
<td>$170,800</td>
</tr>
<tr>
<td>- (c) Study on the interrelationship between disarmament and international security (subprogramme 3.4): 10 experts; two meetings for a total period of 2 weeks</td>
<td>$26,800 315,600</td>
</tr>
<tr>
<td>(v) Publicity activities: cost of publicity activities and preparation, production and distribution of publicity material (subprogrammes 2.4 and 2.6)</td>
<td>$50,000</td>
</tr>
<tr>
<td>(vi) Fellowship programme (excluding staff costs) (subprogramme 5.1)</td>
<td>$275,400</td>
</tr>
<tr>
<td>A. Subtotal section 2C</td>
<td>$1,220,000</td>
</tr>
</tbody>
</table>

/...
Table 3 (continued)

B. Section 22D. Office of General Services, Headquarters

Common services costs associated with new posts:

(i) Furniture 13 400
(ii) Accommodation 39 700
(iii) Communications a/ 10 900
(iv) Office supplies 2 600
(v) Office machines 3 500

B. Subtotal section 22D 70 100

Total A, B 1 290 100

C. Section 23. Conference and library services

(1) Meetings of Advisory Board on Disarmament Studies:
   20 April-9 May 1979, New York 68 600
   1-12 October, New York 73 700 142 300

(2) Meetings of Group of Governmental Experts on
   Disarmament and Development:
   15-26 January, 2-11 May 1979, Geneva 111 800
   17-28 September 1979, New York 68 500 180 300

(3) Meetings of Group of Experts on Disarmament and
   International Security:
   26 February-2 March 1979, New York 43 300
   4-7 September 1979, New York 41 000 84 300

Total, section 23 406 900

D. Section 22D. Office of General Services, Headquarters

Common services costs of meetings 14 800

Total C, D 421 700

Total A, B, C, D 1 711 800

a/ Includes $1,600 one-time cost for telephone installation.
8. Of the estimated conference servicing costs of $421,700, an amount of $111,800 relates to meetings in Geneva, and $309,900 to meetings in New York. No appropriations for the conference servicing and common services costs of meetings are being requested at this time. Any required appropriations under these headings will be requested in the context of the consolidated statement of conference services costs to be presented towards the end of the current session of the General Assembly.

9. An additional appropriation in the amount of $1,220,000 is now requested under section 2C of the programme budget for 1978-1979. Under section 22D, an additional appropriation in the amount of $70,100 is requested for the 1979 related common services costs of the new posts.

10. An appropriation in the amount of $159,100 is also required under section 25 for staff assessment. This amount would be offset by a corresponding increase to the estimates of income from staff assessment, under income section 1.
Annex I

THE IMPACT OF THE DECISIONS OF THE TENTH SPECIAL SESSION OF THE GENERAL ASSEMBLY ON THE PROGRAMME OF THE UNITED NATIONS CENTRE FOR DISARMAMENT

Subprogramme 1: Deliberation and negotiation

Programme element 1: First Committee

(a) **Mandate.** The First Committee of the General Assembly should deal in the future only with questions of disarmament and related international security questions (117). a/

(b) **Impact.** It is foreseen that as of 1979 all substantive secretariat functions will be supplied by the Centre, which will then provide the Secretary of the Committee, and all its documentation, briefs and reports.

(c) **Requirements.** Three additional months at D-2 level to be absorbed; six months at senior Professional (P-5) level, of which four are to be absorbed; six General Service months (G-4/3).

Programme element 2: Disarmament Commission

(a) **Mandate.** The General Assembly establishes, as successor to the Commission originally established (in) 1952 a Disarmament Commission (which) ... shall be a deliberative body, a subsidiary body of the General Assembly, the function of which shall be to consider and make recommendations on various problems in the field of disarmament and to follow up the relevant decisions and recommendations of the special session devoted to disarmament. The Disarmament Commission should, **inter alia,** consider the elements of a comprehensive programme for disarmament ... (It) shall report annually to the General Assembly ... (and) in 1979 ... meet for a period not exceeding four weeks ...; the Secretary-General shall furnish such experts, staff and services as are necessary for the effective accomplishment of the Commission's functions (118).

(b) **Impact.** Although a Disarmament Commission has existed since 1952, it has not met since 1965 and has not involved the Secretariat in any substantive work. The establishment of the new Commission, which in 1979 is expected to meet in New York once for four weeks in May/June and possibly again for a few days in October, requires the provision by the Centre for Disarmament of the Commission's Secretary and full secretarial support, including extensive substantive documentation, scheduling, agenda, briefing and reporting.

a/ References made in this annex refer to paragraph numbers of the Final Document of the tenth special session (General Assembly resolution S-10/2).
(c) Requirements. Two months at D-2 level, to be absorbed initially. Two months at the senior Professional (P-5) level; two further months at the Professional (P-4) level and four secretary months (G-4/3) both to be absorbed. The financial implications relating to conference service costs are contained in document A/C.5/33/60.

Programme element 3: Committee on Disarmament

(a) Mandate. (Establishment of) the Committee on Disarmament ... (to) be convened in Geneva not later than January 1979 ... the Secretary-General ... to appoint the Secretary of the Committee, who shall also act as his personal representative to assist the Committee and its Chairman in organizing the business and time-tables of the Committee ...; (the Committee will) submit a report to the General Assembly annually, or more frequently as appropriate, and provide its formal and other relevant documents to the States Members of the United Nations on a regular basis; make arrangements for interested States not members of the Committee, to submit to the Committee written proposals or working documents ... and to participate in the discussion (thereof); invite States not members of the Committee, upon their request, to express views in the Committee ...; (and) open its plenary meetings to the public unless otherwise decided (120).

(b) Impact. Secretariat function expected to increase in scope and volume as compared with that performed for the Conference of the Committee on Disarmament. The Committee on Disarmament may be in session for up to 30 per cent longer each year than its predecessor body. The newly created function of the Secretary of the Committee, to be combined with that of personal representative of the Secretary-General, demands provision of more substantive assistance than hitherto required in day-to-day meeting scheduling and management to the Committee's Chairmen, who are to be appointed in monthly succession. The secretariat will be called upon to prepare more extensive and frequent reports and fuller background documentation. Increased public involvement will require more information work. In lieu of the previous organizational arrangement of a full-time Special Representative at the ASG level, assisted by a D-2 alternate representative acting as Conference Secretary, there will be, for a total of eight months per year, a Committee Secretary assisted by a senior level deputy. The Secretary-General intends to determine the level of the post of Secretary in consultation with the Committee on Disarmament, scheduled to meet in January 1979. Accordingly, no proposal is being made at this time with respect to the level of the post for which temporary assistance provision already exists in the 1978-1979 budget of the Conference on the Committee on Disarmament. The remaining Professional staff requirements would be six Professional (P-3) months and eight General Service months for the Geneva Unit, to assist the Committee Secretary.
(c) **Requirement.** Eight senior Professional (P-5) level months, six Professional months at P-3 level, eight secretary (G-4/3) months in Geneva. Travel of staff for 1979 provided from the Committee on Disarmament budget.

**Programme element 4: United Nations Conference on Prohibitions or Restrictions of Use of Certain Conventional Weapons which may be deemed to be Excessively Injurious or to have Indiscriminate Effects**

(a) **Mandate.** The Conference ..., to be held in 1979, should seek agreement ... on the prohibition or restriction of use of certain conventional weapons ... The Conference should consider specific categories of such weapons, including those which were the subject-matter of previously conducted discussions (86).

(b) **Impact.** A Preparatory Conference was held in Geneva from 28 August to 15 September 1978, with the participation of 74 States and 4 national liberation movements. Five organizations attended as observers and nine NGOs also participated. The Preparatory Conference recommends that the United Nations Conference on Prohibition or Restriction of Use of Certain Conventional Weapons which may be deemed to be Excessively Injurious or to have indiscriminate Effects should be convened in Geneva from 10 to 20 September 1979. In addition, another Preparatory Conference would be held in Geneva from 19 March to 12 April. Secretariat services would have to be provided in connexion with both events. Preparations are expected to involve approximately three additional months each, at D-1, P-4 and G-4/3 levels.

(c) **Requirements.** Three additional months each at D-1, P-4 and G-4/3 levels, to be absorbed. The related financial implications on conference servicing costs are contained in document A/C.5/33/61.

**Subprogramme 2: Information on Disarmament**

**Introduction.** Great emphasis was laid by the special session on the need to give information on the arms race and disarmament, and particularly on the functions of the Centre for Disarmament in this respect. The Final Document states, inter alia, that, to encourage study and research on disarmament, the ... Centre ... should intensify its activities in the presentation of information concerning the arms race and disarmament (103). Governmental and non-governmental information organs and those of the United Nations and its specialized agencies should give priority to the preparation and distribution of printed and audio-visual material relating to the danger represented by the arms race as well as to the disarmament efforts and negotiations on specific disarmament efforts and negotiations on specific disarmament measures (100). ... there should be increased participation by non-governmental organizations concerned with the matter, through closer liaison between them and the United Nations (104). ... Governments and governmental and non-governmental international organizations are urged to take steps to develop
programmes of education for disarmament and peace studies of all levels (106). ... the United Nations Centre for Disarmament should be adequately strengthened and its research and information functions accordingly extended. It should also take account fully of the possibilities offered by specialized agencies and other institutions and programmes within the United Nations system with regard to studies and information on disarmament and increase contacts with non-governmental organizations and research institutions in view of the valuable role they play in the field of disarmament ... (123). b/

The mandate given it by the special session obliges the Centre to intensify its work in the area of information, including the provision to non-governmental organizations of information on the disarmament scene to a greater extent than hitherto, so as to assist them in their work.

The Centre's information work includes the preparation of the United Nations Disarmament Yearbook, the Disarmament Periodical, the provision of information on current disarmament events through the Office of Public Information, lecturing, supplying background information to the General Assembly and its subsidiary organs, providing data to be used in studies on disarmament and meeting requests from individuals, particularly from academic environments.

Programme element 1: Establishment and maintenance of reference material systems

(a) **Mandate.** See the special session's mandate as quoted above, in particular, the reference from paragraph 123 to the strengthening of the Centre's research and information functions.

(b) **Impact.** The work connected in particular with the First Committee, the Disarmament Commission, the Committee on Disarmament, review and other Conferences (such as that on the prohibitions or restrictions of use of certain conventional weapons, meetings in connexion with the Indian Ocean and meetings of expert study groups) generates a fast-growing amount of information requiring rapid availability in systematic form. Publications in the field are steadily increasing, and there is a growing demand for properly digested data on armaments, military budgets and disarmament developments. The present filing and indexing systems cannot effectively cope with this mounting volume of information: nor do they allow for retrieval of data in a systematized manner. Those systems require and continue to demand a disproportionate amount of staff effort. It will therefore be necessary to develop in 1979 an efficient classification system for the specialized field of disarmament, with a view to the eventual establishment of a computer-based information system which would facilitate the classification, storage, rapid retrieval and dissemination of the growing volume of data. This system would be developed in close co-operation with the Dag Hammarskjold Library, with the technical support of the Electronic Data Processing and Information Systems Service.

b/ Contacts with non-governmental organizations and research institutions in connexion with studies are referred to in the context of subprogramme 3, below.

/...
(c) Requirements. In 1979, six additional months at the senior Professional (P-5) level, to be absorbed by redeployment (see programme element 3 below), one full-time research assistant (G-5) in New York, one full-time research assistant (G-5) in Geneva and one secretary (G-4/3) in New York. The two G-5 posts would involve the establishment on a permanent basis of present temporary assistance posts.

Programme element 2: The Disarmament Yearbook

(a) Mandate. See the special session's mandate as quoted in the introduction to this subprogramme.

(b) Impact. The Yearbook must be extended to cover, henceforth, all subjects dealt with by the special session, and the 1978 issue should also cover the special session(s) itself. Its volume should consequently expand, and proportionately more effort will be demanded of contributors, the co-ordinator and the editors.

(c) Requirements. The consequent requirements are discussed under programme element 3: the Disarmament Periodical.

Programme element 3: The Disarmament Periodical

(a) Mandate. See the special session's mandate as quoted in the introduction to this subprogramme.

(b) Impact. The Periodical, of which, so far, two issues have appeared, should be made to conform more closely to its aim of informing a non-specialized public and to serve as a forum for authoritative views. It should increase its efforts to obtain contributions from outside the Secretariat, expand its coverage of topical issues in the field of disarmament, extend the bibliography to include items from areas not so far or not adequately covered and expand the coverage relating to NGOs. Two years' experience with the preparation of the Disarmament Yearbook and work on the two first issues of the Periodical lead to the conclusion that it would be more efficient and productive if one senior official were assigned major responsibility for these activities. At present, two senior officers share responsibility for these activities. Since much of the work, involving editing contributions, preparing calendars of events and bibliographies is at a junior Professional level, the addition of a full-time P-2 officer should permit the release of some six work months at the P-5 level for redeployment elsewhere. One P-5 level officer would then be responsible for the co-ordination of the preparation of the Disarmament Yearbook and the supervision of the preparation of the Periodical, with the part-time (about six months) involvement of one other senior officer.

(c) Requirements. Addition of 12 P-2 months, thus releasing six P-5 work months for redeployment; six additional secretary (G-4/3) months.
Programme element 4: Other information work

(a) **Mandate.** See the special session's mandate as quoted in the introduction to this subprogramme.

(b) **Impact.** Apart from the *Yearbook* and the *Periodical*, information on disarmament efforts must be made available by such media as the press, brochures, specialized sales publications, television, film and radio, and through inclusion in other publications issued both inside the United Nations (including the *Yearbook of the United Nations*) and outside. While it is envisaged that this work would involve Professional services equivalent to one working year, for the preparation, planning and co-ordination of substantive contributions, the compilation of data to be used by various media through the Office of Public Information and assistance to that Office to ensure substantive correctness of results, at this stage only six months of Professional services are requested.

(c) **Requirements.** Six months of Professional officer (P-4) level; six additional secretary (G-4/3) months; additional requirements estimated in the amount of $30,000 would also arise in connexion with the preparation, production and distribution of publicity materials.

Programme element 5: Contact and information exchange with non-governmental organizations

(a) **Mandate.** The Centre should also increase contacts with non-governmental organizations and research institutions, in view of the valuable role they play in the field of disarmament. This role could be encouraged also in other ways that might be considered appropriate (123).

(b) **Impact.** As a result of the special session - which was attended by representatives of well over 250 NGOs and addressed by speakers for 25 NGOs and 6 research institutions - the volume and scope of contacts with NGOs has increased considerably. The special session has evoked great interest on the part of NGOs in the United Nations work on disarmament and has encouraged them to play a more active role vis-à-vis the organization. This interest must be kept alive, and the active role of NGOs consolidated, by, *inter alia*, supplying information to NGOs direct (rather than through various publications and press media), orally and in writing, keeping abreast of their activities in both New York and Geneva, attending and addressing their meetings, giving lectures and assisting them in various publicity exercises. Whereas this work was handled part-time by one Professional in New York, while in the Geneva Unit there was no one specifically charged with this work, it now requires the full-time service of one Professional in New York and half the time of a Professional on the staff of the Geneva Unit. At the present time, the request for additional Professional services in New York will be limited to six months, the duties to be combined with those listed under programme element 4.
(c) **Requirements.** Additional six Professional (P-\(\frac{1}{4}\)) months in New York and six months at P-3 in Geneva; 12 secretary (G-\(\frac{3}{4}\)) months in New York and about four in Geneva. Travel and subsistence costs — $10,000.

**Programme element 6: Disarmament Week**

(a) **Mandate.** The General Assembly proclaims the Week starting 23 October ... as a week devoted to fostering the objectives of disarmament (102).

(b) **Impact.** This is an occasion to explain the threat of the arms race and to publicize the urgent tasks in the field of disarmament through the mass media and the organization of symposiums, meetings, scientific conferences and the like. Events must be planned for each year, with the co-operation of Governments and non-governmental organizations from both Headquarters and Geneva, and in close co-ordination with OPI. This activity will further involve the delivery of lectures and addresses, the preparation of special publicity material, photographic displays, competitions, concerts etc., both at and outside Headquarters and, particularly, in countries which do not otherwise have sufficient resources to organize such events.

(c) **Requirements.** In New York, approximately two Professional level (P-3/4) months, to be absorbed initially by Professional to be added for programme element 5; in Geneva, approximately three months, to be met by the additional Professional referred to under subparagraph 5 (c) above. Travel and subsistence costs — $5,000. Publicity costs — $20,000.

**Subprogramme 3: Studies on disarmament**

**Programme element 1: Contacts and co-ordination on disarmament studies**

(a) **Mandate.** The Centre should also take account fully of the possibilities offered by specialized agencies and other institutions and programmes within the United Nations system with regard to studies and information on disarmament. The Centre should also increase contacts with non-governmental organizations and research institutions in view of the valuable role they play in the field of disarmament ... (123).

(b) **Impact.** There are a number of organizations within and outside the United Nations system, NGOs and research institutions that carry out studies and do research of interest to the United Nations work on disarmament studies and compile information of great potential use for that work. In order to make use of research results and profit from available expertise, such activities should be surveyed and information about them made available, inter alia, to the Advisory Board on Disarmament Studies. This would assist the Board in considering study programmes and the way they might be implemented. In this connexion, use would be made of the reference system referred to above. The contacts and co-ordination would initially require the services of a senior officer for a short time to establish the...
modalities of this work and one research assistant, who would conduct correspondence with research institutions. It would eventually operate under the supervision of a medium-level Professional officer. The Centre's Geneva Unit would assist in the maintenance of contacts with European-based bodies.

(c) Requirements. Two months at principal officer (D-1) level; one research assistant (G-5) full time. Travel and per diem of staff - $3,500.

Programme element 2: Guidelines for studies on disarmament: the Advisory Board

(a) Mandate. Taking further steps in the field of disarmament and other measures aimed at promoting international peace and security would be facilitated by carrying out studies by the Secretary-General in this field with appropriate assistance from governmental or consultant experts (96). The thirty-third and subsequent sessions of the General Assembly should determine the specific guidelines for carrying out studies, taking into account the proposals already submitted, including those made by individual countries, which can be introduced later in this field. In doing so, the Assembly would take into consideration a report on these matters prepared by the Secretary-General (96). The Secretary-General is requested to set up an advisory board of eminent persons, selected on the basis of their personal expertise and taking into account the principle of equitable geographical representation, to advise him on various aspects of studies to be made under the auspices of the United Nations in the field of disarmament and arms limitation, including a programme of such studies (124).

(b) Impact. The number of studies undertaken under United Nations auspices is growing. So far, such studies have been decided upon by the General Assembly on an ad hoc basis. To help the General Assembly determine from time to time what studies should be carried out, the Advisory Board should consider, propose and periodically adjust a comprehensive programme of studies and suggest priorities for two to three years ahead and propose the substance to be studied, the form of the study, the composition of the body to which the study should be entrusted and its presentation. In doing so, the Board should be aware of studies made by specialized agencies and other institutions and programmes within the United Nations system and by various NGOs and research institutions which are of relevance to the work of the United Nations in this regard, as well as of data compiled by such bodies that may be of use in studies. Completed studies and reports on progress should initially be submitted to the Board to permit it to advise on their adequacy and presentation. The Board, which will meet twice a year, is composed of eminent persons at ministerial and senior ambassadorial level. It requires a permanent secretariat, whose tasks include the provision of documentation, arranging for, scheduling, servicing and reporting on meetings and following up on the Board's recommendations, with a view to obtaining from the General Assembly guidelines for the execution of an integrated programme of studies. For
this purpose, it will have to maintain intersessional liaison with members, missions and Governments, collect proposals for and co ordinate the execution of the programme and keep in contact with research institutes in the manner and for the purposes set out under the previous programme element.

(c) **Requirements.** Ten months at principal officer (D-1) level, six months at Professional (P-4) level, one full-time secretary (G-4/3). Travel and subsistence costs of Board members for two meetings in New York for a total period of four weeks - $118,000. Conference servicing costs - $149,500.

Programme element 3: Study on the relationship between disarmament and development

(a) **Mandate.** ... the Secretary-General should, with the assistance of a group of qualified experts appointed by him, initiate an expert study on the relationship between disarmament and development. The Secretary-General should submit an interim report on the subject to the General Assembly at its thirty-fourth session and submit the final results to the Assembly at its thirty-sixth session for further action (94). The expert study should have the terms of reference contained in the report of the Ad Hoc Group on the Relationship between Disarmament and Development appointed by the Secretary-General in accordance with General Assembly resolution 32/38 of 12 December 1977. It should investigate the three main areas listed in the report, bearing in mind the United Nations studies previously carried out. The study should be made in the context of how disarmament can contribute to the establishment of the new international economic order. The study should be forward-looking and policy-oriented and place special emphasis on both the desirability of a reallocation, following disarmament measures, of resources now being used for military purposes to economic and social development, particularly for the benefit of the developing countries, and the substantive feasibility of such a reallocation. A principal aim should be to produce results that could effectively guide the formulation of practical measures to reallocate those resources at the local, national, regional and international levels (95).

(b) **Impact.** At its first meeting, held in Geneva in September 1978, the group of governmental experts requested the Centre for Disarmament to contact about 100 research institutions and individual researchers in order to obtain project proposals. In January 1979, the group will consider which of those proposed projects should be funded from the Trust Fund for Disarmament Projects. At a two-week session in May, progress will be evaluated, and new projects may be recommended. Discussions may involve separate (successive) subgroup meetings. The group should meet again in September 1979, to evaluate reports and finalize the interim report. The initial project should be completed in 1981. It is foreseen that it may form the basis for further activities in this area. The work involves the full-time activity of a Secretary at the senior
level, consultant and temporary assistance services for preparation of
documentation and report, limited assistance from the Geneva Unit for
meetings held there and permanent secretarial assistance.

(c) Requirements. Twelve months at P-5 level; six months at P-4 level;
temporary assistance for two months at P-4 level ($5,600); one secretary
(G-4/3). Travel and subsistence costs of 30 experts for two meetings in
Geneva and one meeting in New York for a total period of six weeks -
$170,800; travel and subsistence costs of three substantive staff members
for two meetings in Geneva - $13,200. Conference servicing costs -
$164,300.
Programme element 4: Study of the interrelationship between disarmament and international security

(a) **Mandate.** The Secretary-General shall, with the assistance of consultant experts appointed by him, continue the study of the interrelationship between disarmament and international security requested in Assembly resolution 32/87 C of 12 December 1977 and submit it to the thirty-fourth session of the General Assembly (97).

(b) **Impact.** It is intended to convene a study group of up to 10 governmental experts, who, in 1979, will meet twice for a total length of two weeks. Background material must be prepared by an expert consultant to be engaged for a total of 10 weeks. One senior level official of the Centre for Disarmament will serve as secretary of the expert group.

(c) **Requirements.** Three Professional months at the senior (P-5) level to be absorbed; temporary assistance at P-5 level for 3.5 months (\$10,700). Travel and subsistence of 10 experts - \$26,800. Conference servicing costs - \$87,900.

Subprogramme 4: Follow-up and implementation

Programme element 1: status of disarmament agreements

(a) **Mandate.** States should also consider the possibility of adhering to multilateral agreements concluded so far in the disarmament field (74), i.e. the Convention on the Prohibition of Military or Any Other Hostile Use of Environmental Modification Techniques (78); the Treaty on the Prohibition of the Emplacement of Nuclear Weapons and Other Weapons of Mass Destruction on the Sea-bed and the Ocean Floor and in the Subsoil Thereof (79) and the Treaty on Principles Governing the Activities of States in the Exploration and Use of Outer Space, including the Moon and Other Celestial Bodies (60).

(b) **Impact.** Continuous updating for use by deliberative and negotiating bodies and review conferences of information on the implementation of and the adherence to existing agreements. Dissemination of current information through various means, including the Disarmament Periodical. Annual publication of surveys in supplement to Disarmament Yearbook on basis of currently maintained dossiers.

(c) **Requirements.** Approximately three Professional months (P-4) and two months of secretarial effort (G-3/4), to be absorbed.

Subprogramme 5: Training

Programme element 1: United Nations programme of fellowships on disarmament

(a) **Mandate.** In order to promote expertise in disarmament in more Member
States, particularly in the developing countries, the General Assembly decides to establish a programme of fellowships on disarmament. The Secretary-General, taking into account the proposal submitted to the special session, should prepare guidelines for the programme. He should also submit the financial requirement of 20 fellowships to the General Assembly at its thirty third session for inclusion in the regular budget of the United Nations, bearing in mind the savings that can be made within the existing budgetary appropriations. (108)

(b) Impact.

(i) In pursuance of this mandate, the Secretary-General submitted to the Assembly guidelines for the United Nations programme of fellowships on disarmament (A/33/305). Paragraph 7 of that document reads as follows:

"Up to 20 fellows a year would be selected, largely from developing countries, to attend a course of lectures and seminars on issues relating to disarmament, including the peaceful uses of nuclear energy. They would also engage in on-the-job observations of bodies dealing with disarmament, of the Security Council, the Special Committee on Peace-keeping Operations and other United Nations organs. The course, not to exceed six months, would include observation of negotiations in the Committee on Disarmament at Geneva. The United Nations Centre for Disarmament would be charged with organizing the Programme, drawing on expertise from the United Nations system, from Member States and from relevant research institutes. In particular, the expertise of the United Nations Institute for Training and Research will be utilized."

(ii) The programme would be based at United Nations Headquarters and would last up to six months. The selection of candidates would be made by the Secretary-General, with the assistance of a selection panel, on the basis of the criteria established for the programme. The course would start with a series of lectures on disarmament and related matters, in particular, on disarmament issues that are the subject of current deliberations and negotiations. Lectures and seminars would be part of the programme, up to a total of about 300 hours of instruction. The lecturing would be done by a senior officer in charge of the programme with the assistance of members of the Centre for Disarmament, Special Fellows from UNITAR and, occasionally, scholars from outside the Organization. Specialized agencies, in particular UNESCO, as well as the International Atomic Energy Agency, could be invited to provide speakers for the programme. Members of permanent missions to the United Nations, in New York and Geneva, would also be invited to speak to the group. In Geneva, the co-operation of the Graduate Institute of International Studies (GIIS) would be sought. The fellows would

/...
also be engaged in on-the-job observations of bodies dealing with disarmament and related matters. The General Assembly (plenary and First Committee), the Security Council, the Disarmament Commission, the Ad Hoc Committee on the World Disarmament Conference, the Ad Hoc Committee on the Indian Ocean and the Special Committee on Peace-keeping Operations would be among the bodies to be observed at United Nations Headquarters in New York. In addition, the fellows would observe the Committee on Disarmament, as well as other disarmament-related meetings and conferences in Geneva. The programme would also include a period of instruction at the International Atomic Energy Agency in Vienna on the peaceful uses of atomic energy, non-proliferation aspects and safeguards.

(iii) Although it is envisaged that some of the work relating to the programme will be absorbed by an officer of the Centre for Disarmament at the P-4/P-5 level and by the Chief of the Unit for Disarmament in Geneva, who would assist in all phases of the part of the programme to be conducted in Europe, there will be a need for temporary staff at the Professional D-1 level with the highest expertise in the field of disarmament and related matters, who will be involved primarily in planning, organizing and co-ordinating the programme. An established post at the G-3/4 level is requested, effective 1 April 1979, to provide the required secretarial assistance.

(c) Requirements. The financial requirements for 20 fellowships to be awarded in 1979 are as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Fellows' stipends</td>
<td>154,800</td>
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<tr>
<td>Travel</td>
<td>55,000</td>
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<td>Book allowance</td>
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<td>Lecturers</td>
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<tr>
<td>Production of training material</td>
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</tr>
<tr>
<td>Interpretation</td>
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<tr>
<td>Printing charges</td>
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<tr>
<td>Miscellaneous</td>
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<tr>
<td>Panels/conferences</td>
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<td>275,400</td>
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**Other requirements (section 2C)**

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<th>Description</th>
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<tr>
<td>Temporary assistance</td>
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<tr>
<td>One G-3/G-4 (established post)</td>
<td>15,100</td>
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<td>Staff travel</td>
<td>4,000</td>
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</table>

Total: $347,500

* Including common staff costs.
A/C.5/33/64
English
Annex I
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Administrative support

A number of new elements in the work programme of the Centre for Disarmament will add to the workload of the Administrative Office of the Department.

Administrative, financial and travel arrangements will have to be made in connexion with many meetings of disarmament bodies, the Advisory Board on Disarmament Studies and ad hoc expert groups. In addition to those already authorized, it is envisaged that a number of new expert groups will be appointed during the course of the coming years.

In connexion with the establishment of the United Nations Trust Fund for Disarmament Projects, the Administrative Office will be responsible for arranging payment of grants, monitoring accounts and reporting on expenditures.

While complete details for carrying out the programme of fellowships on disarmament have not yet been finalized, the co-operation of the Administrative Office will obviously be required in certain aspects of its administration.

The increase in the staff of the Centre in recent years has increased the workload of the Administrative Office in all areas of personnel administration. Further strengthening of the Centre and the increase in the number of individual experts and consultants employed will add to those responsibilities.

The Administrative Office at present is comprised of one administrative officer (P-4), one G-5 administrative assistant and one G-4 administrative clerk. Although the activities and staff of the Department of Political and Security Council Affairs as a whole have been steadily increasing, no administrative staff has been added since 1974 (when the G-5 post was authorized). Consequently, the addition of one G-5 post is requested.
Annex II

3.1 (a) Advisory Board on Disarmament Studies, 30 April–9 May 1979, New York

I. Pre-session

(Documentation, 50 pages) (English, French, Russian, Spanish)

Translation (30 work days), revision (10 work days),
typing (35 work days)  
10 000

Internal reproduction and distribution  
2 300

II. In-session

Interpretation (12 interpreters):  
39 100

(Documentation, 20 pages) (English, French, Russian, Spanish)

Translation (3 translators), revision (3 revisers),
typing (4 typists)  
4 100

Travel (9 staff)  
9 600

Internal reproduction and distribution  
200

Other conference staff (1 conference officer, 
1 documents clerk)  
600

Common services:

Sound technicians  
2 200

General operating expenses  
1 000

III. Post-session

(Documentation, 10 pages) (English, French, Russian, Spanish)

Translation (6 work days), revision (2 work days),
typing (7 work days)  
2 100

Internal reproduction and distribution  
600

Subtotal I, II, III  
71 800

/...
### IV. Other requirements (section 2C)

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<td>Travel and subsistence costs of 30 Board members</td>
<td>59,000</td>
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<td>Total</td>
<td>130,800</td>
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#### (b) Advisory Board on Disarmament Studies, 1-12 October 1979, New York

### I. Pre-session

- **Documentation (30 pages)** (English, French, Russian, Spanish)
- **Translation (18 work days), revision (6 work days) and typing (21 work days)**
  - 6,200
- **Internal reproduction and distribution**
  - 1,300

### II. In-session

- **Interpretation (12 interpreters)**
  - 43,400
- **Documentation (40 pages)** (English, French, Russian, Spanish)
- **Translation (3 translators, revision (3 revisers), typing (4 typists)**
  - 8,000
- **Travel**
  - 9,600
- **Internal reproduction and distribution**
  - 600
- **Other conference staff (1 conference officer, 1 documents clerk)**
  - 700
- **Common services:**
  - Sound technicians
    - 2,800
  - General operating expenses
    - 1,200

/...
III. Post-session

(Documentation, 10 pages) (Arabic, Chinese, English, French, Russian, Spanish)

Translation (10 work days), revision (3 work days), typing (11 work days) 3 300

Internal reproduction and distribution 600

Subtotal I, II, III 77 700

IV. Other requirements (section 2C)

Travel and subsistence costs of 30 Board members 59 000

Total 136 700

3.2 (a) Meeting of Group of Governmental Experts on Disarmament and Development, 15-26 January 1979 (In-session, Geneva)

I. Pre-session

(Documentation, 20 pages - 20 pages to be processed in New York)

Translation (12 work days), revision (4 work days), typing (14 work days) 4 100

Internal reproduction and distribution 1 200

II. In-session

Interpretation (12 interpreters) 36 600

Translation (3 translators), revision (3 revisers), typing (4 typists) 5 600

Internal reproduction and distribution 800

Other supporting staff 2 300

/...
III. Post-session

(Documentation, 20 pages to be processed in New York)

Translation (12 work days), revision (1/4 work days),
typing (1/4 work days)

Internal reproduction and distribution

Subtotal I, II, III

4 100

1 200

55 900

IV. Other requirements (section 2C)

Travel and subsistence, substantive staff

Travel and subsistence costs of 30 experts

Total

4 400

56 300

116 600

(b) Meeting of Group of Governmental Experts on Disarmament and Development, 2-11 May 1979

The cost of this meeting is the same as the first meeting:

Conference servicing costs

Travel and subsistence, substantive staff

Travel and subsistence costs of 30 experts (section 2C)

Total

55 900

4 400

56 300

116 600
(c) **Meeting of Group of Governmental Experts on Disarmament and Development, 17-28 September 1979, New York**

<table>
<thead>
<tr>
<th>I. Pre-session</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(Documentation, 20 pages) (English, French, Russian, Spanish)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Translation (12 work days), revision (4 work days), typing (14 work days)</td>
<td>4 100</td>
<td></td>
</tr>
<tr>
<td>Internal reproduction and distribution</td>
<td>1 000</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>II. In-session</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Interpretation (12 interpreters):</td>
<td>43 400</td>
<td></td>
</tr>
<tr>
<td>Translation (3 translators), revision (3 revisers), typing (4 typists)</td>
<td>4 100</td>
<td></td>
</tr>
<tr>
<td>Travel (9 staff)</td>
<td>9 600</td>
<td></td>
</tr>
<tr>
<td>Internal reproduction and distribution</td>
<td>300</td>
<td></td>
</tr>
<tr>
<td>Other conference staff (1 conference officer, 1 documents clerk)</td>
<td>700</td>
<td></td>
</tr>
<tr>
<td>Common services:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sound technicians</td>
<td>2 800</td>
<td></td>
</tr>
<tr>
<td>General operating expenses</td>
<td>1 200</td>
<td>4 000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>III. Post-session</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Translation (12 work days), revision (4 work days), typing (14 work days)</td>
<td>4 100</td>
<td></td>
</tr>
<tr>
<td>Internal reproduction and distribution</td>
<td>1 200</td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal I, II, III</strong></td>
<td>72 500</td>
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</table>

<table>
<thead>
<tr>
<th>IV. Other requirements</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel and subsistence costs of 30 experts</td>
<td>58 200</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>130 700</td>
<td></td>
</tr>
</tbody>
</table>

//...
3.3 (a) **Meeting of Group of Experts on Disarmament and International Security, 26 February-2 March 1979, New York**

### I. In-session

**Interpretation** (12 interpreters) (English, French, Russian, Spanish)  
28 100

(Documentation, 25 pages) (English, French, Russian, Spanish)  

**Translation** (3 translators, 15 work days), revision (3 revisers, 5 work days), typing (4 typists, 17 work days)  
5 000

**Travel** (9 staff)  
9 600

**Internal reproduction**  
300

**Other conference staff** (1 conference officer, 1 documents clerk)  
300

**Common services:**  
Sound technician  
1 400

**General operating expenses**  
600  
2 000  
Subtotal I  
45 300

### II. Other requirements

**Travel and subsistence costs of 10 experts**  
13 100

**Total**  
58 700
(b) *Meeting of Group of Experts on Disarmament and International Security, 4-7 September 1979, New York*

I. **In-session**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interpretation (12 interpreters), salaries and travel</td>
<td>25,900</td>
</tr>
<tr>
<td>Translation, revision, typing</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (9 staff)</td>
<td>9,600</td>
</tr>
<tr>
<td>Internal reproduction</td>
<td>300</td>
</tr>
<tr>
<td>Other conference servicing staff</td>
<td>200</td>
</tr>
<tr>
<td>Common services, section 22D</td>
<td>1,600</td>
</tr>
</tbody>
</table>

**Subtotal I**  

| Subtotal I                                                         | 42,600|

II. **Other requirements**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel and subsistence costs of 10 experts</td>
<td>13,400</td>
</tr>
</tbody>
</table>

**Total**  

| Total                                                              | 56,000|