Thirty-third session
FIFTH COMMITTEE
Agenda item 100

PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Financial implications arising from the tenth special session of
the General Assembly devoted to disarmament

Revised estimates under sections 2C, Department of Political and
Security Council Affairs, and 22D, Office of General Services

Corrigendum

1. Page 5, table 1, programme element 4.1, last column
   For $331 400 read $318 300

2. Page 5, table 1, Total additional work months estimated
   Under D-1, for 16 read 15
   Under P-5, for 37 read 33
   Under Total work months, for 266 read 261

3. Page 5, table 1, Total additional work months to be absorbed
   Under D-1, for (4) read (3)
   Under P-5, for (13) read (9)
   Under Total work months, for (50) read (45)

4. Page 6, table 2, column (2), heading
   After 1978 insert 1/

79-01123

/...
5. **Page 7, table 3, part A**

For existing items (ii) and (iii) substitute

(ii) Temporary assistance (D-1/P-5 for 9 months), salary and common staff costs ($38,900) (subprogramme 5.1)

- P-4 level for 2 months ($5,600); P-5 level for 3.5 months ($10,700) (subprogrammes 3.3 and 3.4) 55,200

(iii) Travel and subsistence, substantive staff:

- Contract and information exchange with NGOs (subprogramme 2.5) 10,000
- Disarmament week (subprogramme 2.6) 5,000
- Contact and co-ordination on disarmament studies (subprogramme 3.1) 3,500
- Disarmament and development (subprogramme 3.3) 13,200
- Fellowship programme (subprogramme 5.1) 4,000 35,700

6. **Annex I, page 13, item (c), Requirements**

For the existing table substitute

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fellows' stipends</td>
<td>154,800</td>
</tr>
<tr>
<td>Travel</td>
<td>55,000</td>
</tr>
<tr>
<td>Book allowance</td>
<td>3,600</td>
</tr>
<tr>
<td>Lecturers</td>
<td>20,000</td>
</tr>
<tr>
<td>Production of training material</td>
<td>2,000</td>
</tr>
<tr>
<td>Interpretation</td>
<td>25,000</td>
</tr>
<tr>
<td>Printing charges</td>
<td>1,000</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>4,000</td>
</tr>
<tr>
<td>Panels/conferences</td>
<td>10,000</td>
</tr>
</tbody>
</table>

275,400

**Other requirements (sect. 20)**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary assistance</td>
<td>38,900</td>
</tr>
<tr>
<td>One G-3/G-4 (established post)</td>
<td>16,100</td>
</tr>
<tr>
<td>Staff travel</td>
<td>4,000</td>
</tr>
</tbody>
</table>

59,000

**Total** 833,400

* Including common staff costs.