budget estimates for the financial year 1971

economic and social consequences of the arms race and its extremely harmful effects on world peace and security

Administrative and financial implications of the draft resolution contained in document A/C.1/L.535/Rev.1

Statement submitted by the Secretary-General in accordance with rule 154 of the rules of procedure of the General Assembly

1. Under the terms of operative paragraph 3 of the draft resolution contained in document A/C.1/L.535/Rev.1, which was adopted by the First Committee at its 1772nd meeting on 25 November 1970, the General Assembly would request the Secretary-General to prepare, with the assistance of qualified consultant experts appointed by him, a report on the economic and social consequences of the arms race and of military expenditures.

2. On the assumption that the preparation of the report called for would require the services of twelve consultant experts, and that they would meet at United Nations Headquarters in New York for three series of meetings, the first of which would be held from 8 to 12 February 1971, the second from 5 to 16 April 1971, and the third from 23 August to 3 September 1971, and that it would be necessary to provide for in-session documentation not exceeding 800 pages in four languages and a final report not exceeding 300 pages in four languages, it is estimated that the related costs in 1971 would total $153,100, as follows:

/...
Section 3. Salaries and wages

US Dollars

Chapter III. Other temporary assistance -
Travel ($45,200), subsistence ($16,400)
and fees ($30,000) of the consultant
experts ........................................... 89,600

Interpretation - a team of eight
interpreters for two weeks ................. 8,950

Translation of 1,100 pages in three
languages ($41,250) and typing of
1,100 pages in four languages ($11,000) .... 52,250 150,800

Section 11. Printing

Chapter VIII. Internal reproduction supplies -
Reproduction of 1,100 pages in four
languages ........................................ 2,300

155,100

3. Accordingly, the Fifth Committee may wish to inform the General Assembly
that, should it adopt the draft resolution contained in document
A/C.1/L.535/Rev.1, additional appropriations in the amount of $150,800 under
section 3 and $2,300 under section 11 of the budget would be required for the
financial year 1971.