Thirty-eighth session
FIRST COMMITTEE
Agenda item 67

IMPLEMENTATION OF THE COLLECTIVE SECURITY PROVISIONS OF THE CHARTER OF THE UNITED NATIONS FOR THE MAINTENANCE OF INTERNATIONAL PEACE AND SECURITY

Administrative and financial implications of the draft resolution contained in document A/C.1/38/L.83/Rev.1

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

1. Under the terms of operative paragraph 1 of the draft resolution the General Assembly would decide to establish a Special Committee on the Implementation of the Collective Security Provisions of the Charter.

2. It is the understanding of the Secretary-General that the work of the Special Committee would require conference servicing only.

3. For the purpose of estimating the related conference-servicing costs, the following assumptions have been used:

(a) The Committee would have one meeting in New York in 1984, from 23 July to 12 August;

(b) Interpretation and documentation would be required in six languages (Arabic, Chinese, English, French, Russian and Spanish). It is envisaged that there would be 100 pages of pre-session, 40 pages of in-session and 60 pages of post-session documentation.
4. On the basis of the above assumption, the related conference-servicing costs are estimated at $363,300, as follows:

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\begin{array}{ll}
\text{Pre-session documentation} & 100,400 \\
(100 pages, A,C,E,F,R,S) & \\
\text{Meeting servicing} & 148,800 \\
(Interpretation, A,C,E,F,R,S) & \\
\text{In-session documentation} & 41,400 \\
(40 pages, A,C,E,F,R,S) & \\
\text{Post-session documentation} & 60,400 \\
(60 pages, A,C,E,F,R,S) & \\
\text{Office of General Services requirements} & 12,300 \\
\text{Total} & 363,300 \\
\end{array}
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5. The estimates of conference-servicing costs indicated above are provided on the basis of full costing, i.e. on the assumption that no part of the conference-servicing requirements would be made available from within existing resources. Towards the close of the present session of the General Assembly, a consolidated statement of conference-servicing requirements will be submitted through which net additional resources will be requested in the light of the calendar of conferences for the year 1984 as finally approved by the General Assembly.