General Assembly  

Thirdy-eighth session  
FIRST COMMITTEE  
Agenda item 50 (a)  

REVIEW OF THE IMPLEMENTATION OF THE RECOMMENDATIONS AND DECISIONS ADOPTED BY THE GENERAL ASSEMBLY AT ITS TENTH SPECIAL SESSION  

Administrative and financial implications of the draft resolution contained in document A/C.1/38/L.30  

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly  

1. Under the terms of the draft resolution contained in document A/C.1/38/L.30, the General Assembly would request the Secretary-General, with the assistance of qualified governmental experts, to submit a report to the Assembly at its thirty-ninth session, on ways and means that seem advisable for stimulating the adoption of unilateral nuclear disarmament measures which, without prejudice to the security of States, would come to promote and complement bilateral and multilateral negotiations in this sphere.  

2. In order to carry out this task the Secretary-General would appoint four qualified governmental experts who would hold in 1984 two one-week meetings in Geneva and one one-week meeting in New York. The group would meet in the offices of the Department for Disarmament Affairs either in Geneva or New York and would not require any conference services other than the processing of one document (40 pages) of post-session documentation in Arabic, Chinese, English, French, Russian and Spanish, consisting of the final report to the thirty-ninth session of the General Assembly. The related conference-servicing costs are estimated at $40,100.  

3. Based on the assumption that the experts would be paid travel and daily subsistence allowance at the D-1 level, the related travel costs and daily subsistence allowance for three one-week sessions in 1984 would amount to $32,500.
4. In addition, an amount of approximately $2,900 would be required for travel and subsistence of a senior officer from the Geneva Office of the Department for Disarmament Affairs who would be the secretary of the group to attend the New York meeting of the expert group.

5. The estimates of conference-servicing costs indicated above are provided on the basis of full costing, i.e. on the assumption that no part of the conference-servicing requirements would be made available from within existing resources. Towards the close of the present session of the General Assembly, a consolidated statement of conference-servicing requirements will be submitted through which net additional resources will be requested in the light of the calendar of conferences for the year 1984 as finally approved by the General Assembly. On that basis, should the General Assembly adopt the draft resolution contained in document A/C.1/38/L.30, an additional appropriation of $35,400 would be required under section 2B of the proposed programme budget for the biennium 1984-1985 for travel and subsistence of the expert group.