SECOND SPECIAL SESSION OF THE GENERAL ASSEMBLY
DEVOTED TO DISARMAMENT

Administrative and financial implications of the draft resolution
contained in document A/C.1/36/L.5

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

1. Under the terms of operative paragraph 1 of the draft resolution contained in
document A/C.1/36/L.5 of 6 November 1981 the General Assembly would, \textit{inter alia},
endorse the report of the Preparatory Committee for the Second Special Session of
the General Assembly Devoted to Disarmament and the recommendations contained
therein for the second special session to be held between 7 June and 9 July 1982 at

2. Should the General Assembly adopt the draft resolution, financial resources
amounting to $5,686,900 would be required.

3. The related costs are based on the following assumptions:

   (a) Interpretation would be required in six languages for four simultaneous
meetings a day, including a plenary, a Committee of the Whole, a Working Group on
the Comprehensive Programme for Disarmament and other working groups which are
expected to be established;

   (b) Documentation in original language would be 500 pages for pre-session,
1,000 pages for in-session and 200 pages for post-session;

   (c) Verbatim records would be provided for two plenary meetings and two
meetings of the Committee of the Whole each day.
(a) Conference costs

I. Pre-session documentation
   (200,000 words)
   (languages: A, C, E, F, R, S) 554 200

II. Meeting servicing
   (languages of interpretation: A, C, E, F, R, S) 1 066 400

III. In-session documentation
   (400,000 words)
   (languages: A, C, E, F, R, S) 1 078 000

IV. Post-session documentation
   (80,000 words)
   (languages: A, C, E, F, R, S) 215 300

V. Verbatim records
   (100 meetings)
   (languages: A, C, E, F, R, S) 2 018 500
   Total (a) 4 932 400

(b) Travel expenses of representatives 450 000

(c) Office of the Secretary-General:

   Temporary assistance 23 400
   Overtime 6 000
   General operating expenses, including hospitality 5 600
   Total (c) 35 000

(d) Office of General Services:

   (i) Sound technicians 27 000
   (ii) Security service (overtime) 49 300
   (iii) Information clerks 5 500
   (iv) Messengers 11 000
   Total (d) 92 800

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(e) Office of Public Information

Activities of the Department of Public Information in connexion with the Second Special Session of the General Assembly Devoted to Disarmament in respect of which the Preparatory Committee made its recommendation (A/36/49, para. 27)

(i) Press and Publications (1 desk editor, 4 reporters, 2 typists) 86 000
(ii) Radio and Visual Services (2 television directors, 2 loggers) 17 700
(iii) Communications engineering (14 engineers) 18 000
(iv) External relations (1 information officer and 1 typist) 50 000

Total (e) 5 000

GRAND TOTAL 176 700

5 686 900

4. The estimated conference-servicing costs indicated in this document are based on full costs, i.e. on the assumption that they would be non-absorbable. Towards the close of the present session of the General Assembly, when the pattern of conferences for 1982 is considered, it will be indicated in the consolidated statement of conference-servicing requirements to be submitted at that time, to what extent the costs ($4,932,400) in respect of conference-servicing dealt with in the present document can be absorbed within existing resources. Therefore, the adoption of the above draft resolution would at this time result in additional requirements of $754,500 comprising the non-conference-servicing costs indicated in (b), (c) and (e) of paragraph 4 above.