Thirty-fourth session
FIRST COMMITTEE
Agenda item 45 (b)

GENERAL AND COMPLETE DISARMAMENT

CONFIDENCE-BUILDING MEASURES

Financial implications of the draft resolution
contained in document A/C.1/34/L.20

Statement of the Secretary-General in accordance with rule 153
of the rules of procedure of the General Assembly

Under the terms of the draft resolution contained in document A/C.1/34/L.20, the General Assembly would:

1. Decide to undertake a comprehensive study on confidence-building measures, taking into account the answers received by the Secretary-General as contained in document A/34/416;

2. Request the Secretary-General to carry out the study with the assistance of a group of qualified governmental experts appointed by him on a balanced geographical basis and to submit it to the General Assembly at its thirty-sixth session;

3. Request the Secretary-General to submit a progress report on the work of the group of governmental experts to the General Assembly at its thirty-fifth session.

Should the draft resolution be adopted, additional expenditures would have to be incurred in an amount of $308,200 based on the following assumptions:

- Ten governmental experts would have to hold one meeting in Geneva 1/ in April 1980 and three meetings in New York in August 1980 and in February and July 1981;

1/ In accordance with paragraph 5 of General Assembly resolution 31/140, meetings of the group of experts should take place in New York. However, since there are no conference facilities available during the period scheduled for the first meeting (7-11 April 1980), that session will be held in Geneva.

79-31833 /...
- One consultant at a level equivalent to a P-5 post would be required for a total of three months over the period up to the thirty-sixth session of the General Assembly to co-ordinate the work of the experts;

- Travel for a staff member from Headquarters to Geneva to serve as Secretary of the group;

- Interpretation will be provided in four languages (English, French, Russian and Spanish);

- Translation will be required in three languages (French, Russian and Spanish);

- The volume of in, pre- and post-session documentation would amount to 20 pages for the first meeting, 120 pages for the second meeting, and 200 pages each for the third and fourth meetings.

A detailed distribution of expenditures is contained in the annex.
Annex

ADDITIONAL REQUIREMENTS ARISING FROM THE ADOPTION
OF THE DRAFT RESOLUTION CONTAINED IN DOCUMENT
A/C.1/34/L.20

A. Conference servicing

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<tbody>
<tr>
<td>1. Interpretation</td>
<td>9 900</td>
<td>10 100</td>
<td>20 300</td>
<td>20 300</td>
<td>60 600</td>
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<td>2. Translation, revision and typing of documentation</td>
<td>7 600</td>
<td>31 900</td>
<td>52 000</td>
<td>52 000</td>
<td>143 500</td>
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<td>3. Reproduction and distribution</td>
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<td>3 800</td>
<td>5 900</td>
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Total under A 18 000 45 800 78 200 78 200 220 200

B. Substantive requirements

1. Travel and daily subsistence allowance for 10 governmental experts 70 000
2. Consultants, (fees, travel and daily subsistence) 16 500
3. Travel for the Secretary of the Group 1 500

Total under B 88 000

GRAND TOTAL 308 200