Thirty-third session
FIRST COMMITTEE
Agenda item 46

REPORT OF THE AD HOC COMMITTEE ON THE INDIAN OCEAN

Administrative and financial implications of the report of the
Ad Hoc Committee on the Indian Ocean 1/

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

1. Under the terms of the draft resolution contained in paragraph 28 of the
report of the Ad Hoc Committee on the Indian Ocean, as orally amended, the
General Assembly would, inter alia:

4. Decide to convene a Meeting of the Littoral and Hinterland States
of the Indian Ocean in New York from 2 to 13 July 1979, as the next step
in the convening of a conference on the Indian Ocean for the implementation
of the Declaration of the Indian Ocean as a Zone of Peace as contained in
General Assembly resolution 2832 (XXVI), such States being listed in the reports
of the Ad Hoc Committee to the General Assembly at its twenty-eighth, 2/
thirtieth, 3/ and thirty-third sessions, 4/ and decide that other States not
falling within this category, but which have participated or have expressed
their willingness to participate in the work of the Committee, could attend,
on the invitation of the Committee:

5. Decide that the Ad Hoc Committee, performing the functions of a
preparatory committee, would make the necessary preparations for convening a

1/ Official Records of the General Assembly, Thirty-third Session,
Supplement No. 29 (A/33/29) and Corr.1.
2/ Ibid., Twenty-eighth Session, Supplement No. 29 (A/8029), annex I, para. 5.
4/ Ibid., Thirty-third Session, Supplement No. 29 (A/33/29), para. 27.
Meeting of the Littoral and Hinterland States and that the Committee would set up informal working groups for this purpose when necessary;

7. Request the Secretary-General to make the necessary provision, including the essential background information, relevant documentation and summary records for the Meeting referred to in paragraph 4 above, and to continue to render all necessary assistance to the Ad Hoc Committee, including the provision of summary records;

8. Renew the general mandate of the Ad Hoc Committee as defined in the relevant resolutions.

2. It is understood that the Ad Hoc Committee would hold four sessions in New York in 1979:

(i) from 5 to 9 February 1979;

(ii) from 12 to 16 March 1979;

(iii) from 14 May to 25 May 1979;

(iv) from 17 to 21 September 1979.

3. The estimated costs related to the draft resolution as a whole are based on the following assumptions:

(a) For the meetings of the Ad Hoc Committee on the Indian Ocean:

(i) Session from 5 to 9 February 1979 - Provision would be made in three languages (Chinese, English and French) for pre-session documentation estimated at 30 original pages; for in-session documentation estimated at 30 original pages, and for summary records.

(ii) Session from 12 to 16 March 1979 - Provision would be made in three languages (Chinese, English and French) for pre-session documentation estimated at 50 original pages; for in-session documentation estimated at 50 original pages and for summary records.

(iii) Session from 14 to 25 May 1979 - Provision would be made in three languages (Chinese, English and French) for pre-session documentation estimated at 100 original pages; for in-session documentation estimated at 50 original pages, and for summary records. Additionally, provision would be made for post-session documentation estimated at 100 original pages in six languages.

(iv) Session from 17 to 21 September 1979 - Provision would be made for summary records in three languages (Chinese, English and French) and for post-session documentation estimated at 30 original pages in six languages.
(b) For the Meeting of the Littoral and Hinterland States:

(i) New York, 2 to 13 July 1979 - Provision would be made for in-session documentation estimated at 100 original pages in four languages (Arabic, Chinese, English and French) and for summary records in three languages (Chinese, English and French). Additionally, provision would be made for post-session documentation estimated at 60 original pages in six languages.

(c) It is also estimated that six months of temporary assistance at the P-4 level would be required to assist in providing the necessary secretariat support for the five meetings mentioned above.

4. Based on the above assumptions, the estimated costs would be as follows:

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A. For the meetings of the Ad Hoc Committee on the Indian Ocean

I. Pre-session
   (i) Translation, revision and typing
       4,100       6,800       13,500       -
   (ii) Reproduction and distribution
        1,300       2,000       3,200       -
       ______________________________
       Total          5,400       8,800       16,700       -

II. In-session
   (i) Interpretation
       23,400       23,400       36,200       23,400
   (ii) Translation, revision and typing
        10,500       13,200       13,200       -
   (iii) Reproduction and distribution
        500          400         700         -
   (iv) Other staff (one conference officer, one documents clerk)
        400          400         800         -
       ______________________________
       Total         34,800       37,400       50,900       23,400

/...
### III. Summary records

(i) Précis writers, translation, revision and typing  
   
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(ii) Reproduction and distribution  

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**Total**  

|               | $58,000      | $57,800       | $85,200      | $58,000       |

### IV. Post-session

(i) Translation, revision and typing  

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(ii) Reproduction and distribution  

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**Total**  

|               |              |               | $18,000      | $11,300       |

### V. Office of General Services

(i) Sound technicians  

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(ii) General operating expenses  

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**Total**  

|               | $2,000       | $2,000        | $4,000       |               |

**Total A.**  

|               | $100,200     | $106,000      | $174,800     | $92,700       |

**GRAND TOTAL**  

|               |             |               |              | $473,700      |
B. For the Meeting of the Littoral and Hinterland States

I. In-session

(i) Interpretation 36,200
(ii) Translation, revision and typing 36,200
(iii) Other staff (conference officer, assistant conference officer, documents clerk) 1,200
(iv) Reproduction and distribution 4,000

Total 77,600

II. Summary records

(i) Précis writing, translation, revision and typing 74,900
(ii) Reproduction and distribution 13,200

Total 88,100

III. Post-session

(i) Translation, revision and typing 26,200
(ii) Reproduction and distribution 3,200

Total 29,400

IV. Office of General Services

(i) Sound technicians 2,800
(ii) Security service 4,800
(iii) General operating expenses 2,000

Total 9,600

Total B. 204,700
C. Other requirements

Six months temporary assistance - P-4 level (see para. 3 (c)) 19,900

TOTAL A, B and C 698,300

5. In summary, should the draft resolution be adopted by the General Assembly, financial implications in the total amount of $698,300 would arise, of which $678,400 would relate to conference servicing.