Twenty-ninth session
Agenda items 35 and 73

GENERAL AND COMPLETE DISARMAMENT

PROGRAMME BUDGET FOR THE BIENNium 1974-1975

Administrative and financial implications of draft resolution F
and the draft decision recommended by the First Committee (A/9907, paras. 22 and 23)

Report of the Fifth Committee

Rapporteur: Mr. Mahmoud M. OSMAN (Egypt)

I. DRAFT RESOLUTION F

1. At its 1681st meeting, on 4 December 1974, the Fifth Committee, in compliance with rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/1640) concerning the administrative and financial implications of draft resolution F recommended by the First Committee (A/9907, para. 22).

2. In his statement, the Secretary-General indicated that, should the draft resolution in question be adopted, he would endeavour to meet related costs from within available credits, and that, to the extent that this would not prove to be feasible, he would report to the General Assembly at its thirtieth session.

3. In an oral statement to the Fifth Committee, the Chairman of the Advisory Committee on Administrative and Budgetary Questions said that the draft resolution should not, at this stage, result in additional requirements under the programme budget for the biennium 1974-1975.

DECISION OF THE FIFTH COMMITTEE

4. The Fifth Committee decided, without objection, to inform the General Assembly that, should it adopt draft resolution F recommended by the First Committee (A/9907, para. 22), no additional appropriation would be required under 74-34634

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the programme budget for the biennium 1974-1975; and that, should the need for additional appropriations arise in the course of 1975, the Secretary-General would report to the General Assembly at its thirtieth session.

II. DRAFT DECISION

5. At its 1684th meeting, on 6 December 1974, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/1642) concerning the administrative and financial implications of the draft decision recommended by the First Committee (A/9907, para. 23).

6. In his statement, the Secretary-General indicated that the adoption by the General Assembly of the draft decision would require an additional appropriation of $56,000 under section 3 of the programme budget for the biennium 1974-1975.

7. In an oral report to the Fifth Committee, the Chairman of the Advisory Committee on Administrative and Budgetary Questions indicated that the Advisory Committee noted that the estimate submitted by the Secretary-General comprised $36,000 for printing, and $20,000 for contractual translation in the event that it would be necessary to subcontract such translation. The Advisory Committee felt that the amount of $20,000 for contractual translation was conjectural in nature, and had accordingly reduced the Secretary-General's estimate by that amount.

DECISION OF THE FIFTH COMMITTEE

8. The Fifth Committee decided, without objection, to inform the General Assembly that, should it adopt the draft decision recommended by the First Committee (A/9907, para. 23), an additional appropriation of $36,000 would be required under section 3 of the programme budget for the biennium 1974-1975.