Thirty-sixth session
Agenda items 55 and 100

GENERAL AND COMPLETE DISARMAMENT

PROPOSED PROGRAMME BUDGET FOR THE BIENNIAL 1982-1983

Administrative and financial implications of draft resolution A
recommended by the First Committee (A/36/756, para. 38)

Report of the Fifth Committee

Rapporteur: Mr. Mario MARTORELL (Peru)

1. At its 56th meeting, on 9 December 1981, the Fifth Committee, pursuant to
rule 153 of the rules of procedure of the General Assembly, considered the
statement by the Secretary-General (A/C.5/36/93) on the administrative and
financial implications of draft resolution A recommended by the First Committee in
paragraph 38 of its report (A/36/756). The recommendations of the Advisory
Committee on Administrative and Budgetary Questions were presented orally by its
Chairman.

2. Statements and comments made in the course of the Committee's consideration of
this item are reflected in the relevant summary record (A/C.5/36/SR.68).

DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided without objection to inform the General Assembly
that, should it adopt draft resolution A recommended by the First Committee in
paragraph 38 of its report (A/36/756), an additional appropriation of $55,000 would
be required under section 2 B of the proposed programme budget for 1982-1983
(Department of Political and Security Council Affairs). Additional
conference-servicing costs would arise in 1982-1983 not exceeding $1,141,900. The
1982 portion, not exceeding $319,400, would be considered at a later stage in the
context of the consolidated statement of conference-servicing costs for 1982, and
the remaining amount of $822,500 for 1983 would be considered in the equivalent
statement to be presented to the Assembly at its thirty-seventh session.